

County Council Of Howard County, Maryland

2005 Legislative Session

Legislative Day No. **6**

Resolution No. 60 -2005

Introduced by: The Chairman at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2006 budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2005.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2005.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2005.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlinin g indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal 2006 budget totaling \$17,496,132; and

3
4 **WHEREAS**, debt service for the Community College in Fiscal 2006 is projected to be
5 \$2,019,417; and

6
7 **WHEREAS**, \$1,969,002 in debt service will be paid directly by Howard County
8 government and \$50,415 in debt service will be paid directly by the Community College; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
11 Maryland requires the County governing body to review and approve the budget of the
12 Community College; and

13
14 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of
15 Maryland requires the County governing body to make appropriations for the Community
16 College by major functional categories.

17
18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
19 Maryland, this ____ day of _____, 2005 pursuant to Sections 16-301 and 16-304 of
20 the Education Article of the Annotated Code of Maryland, that the Fiscal 2006 budget of the
21 Howard Community College in the total amount of \$69,244,217 is hereby approved, and that
22 appropriations are made for the major functional categories as attached hereto and incorporated
23 herein.

**COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2006**

REVENUES

Category	Unrestricted Fund	Restricted Fund	Total
Tuition and fees	\$21,097,400	\$0	\$21,097,400
County share	17,060,732	435,400	17,496,132
State of Maryland	8,813,182	1,806,200	10,619,382
Federal	0	4,744,100	4,744,100
Other (Including unrestricted Surplus)	4,656,186	2,394,600	7,050,786
Auxiliary Revenue	5,717,000	0	5,717,000
Contingency	500,000	0	500,000
Subtotal	\$57,844,500	\$9,380,300	\$67,224,800
Debt service			
<i>County share</i>	\$1,969,002	\$0	\$1,969,002
<i>College share</i>	50,415	0	50,415
Subtotal	\$2,019,417		\$2,019,417
TOTAL	\$59,863,917	\$9,380,300	\$69,244,217

EXPENDITURES

Category	Unrestricted Fund	Restricted Fund	Total
Instruction	\$27,538,800	\$3,398,600	\$30,937,400
Public Service	122,800	415,400	538,200
Academic Support	3,584,500	110,000	3,694,500
Student Services	5,115,200	1,041,200	6,156,400
Plant Operations	5,047,400	100,000	5,147,400
Institutional Support	8,496,100	980,000	9,476,100
Scholarships	1,554,500	3,335,100	4,889,600
Auxiliary Expenses	5,885,200	0	5,885,200
Contingency	500,000	0	500,000
Subtotal	\$57,844,500	\$9,380,300	\$67,224,800
Debt Service			
<i>Principal</i>	\$1,243,208	\$0	\$1,243,208
<i>Interest</i>	\$776,209	0	\$776,209
Subtotal	\$2,019,417	\$0	\$2,019,417
TOTAL	\$59,863,917	\$9,380,300	\$69,244,217